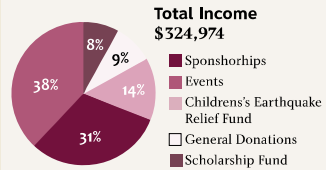
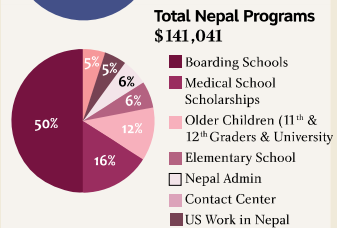
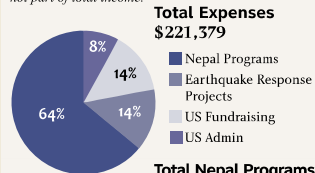


2015 Financials at-a-Glance



*\$80,000 Endowment Fund is a restricted asset and not part of total income.



A compilation of 2015 financials will be completed by an independent auditor and nonprofit accountant by July, 2016. The compilation will be sent to all donors and child sponsors and posted to our website.

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Founder and Executive Director
Alexis Mead
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Dr. Sandra Hoffmann
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Mitrata's Mission



Mitrata-Nepal Foundation for Children is a 501(c)(3) nonprofit organization in the United States, dedicated to helping underprivileged children in Nepal. We provide housing, medical care and educational opportunities for children, assisting them in becoming healthy, educated, economically independent citizens of Nepal through our partnership with a nongovernmental organization (NGO) in Nepal. We follow each child individually, making plans in partnership with their families or guardians, and educational institutions.

Each child matters to us, and we provide direct links from our sponsors to the children so there can be a personal connection halfway around the world.

Programs that we support consist of child sponsorship for education, child sponsorship for education plus housing (in a boarding school), career development and scholarships, capacity building for the NGO board and staff, and support for a Contact Center that prepares children of all ages for enrollment in school.

Demographics



EDUCATION TO 10TH GRADE
18 Children



EDUCATION, 11TH & 12TH GRADES
16 Children



EDUCATION + HOUSING TO 10TH GRADE
36 Children



UNIVERSITY/ VOCATIONAL
12 Children



CONTACT CENTER
26 Children

Goals through 2016

- **Secure sponsors for our 10+** unsponsored boarding school, school and university children.
- **Secure medical school scholarships** for Sudan and Susmita to assist them in realizing their dreams to become Nepali doctors.
- **Build our Scholarship Fund** to create university and trade school scholarships in science, engineering, education, healthcare, and tourism programs for our ever-increasing graduating older children.
- **Empower ten 10th graders to pass the School Leaving Certificate (SLC) exam** and continue with their education.
- **Strengthen current and form new relationships** with organizations working in Nepal to develop greater opportunities for our children.
- **Organize the group tour in early November** to introduce eight donors and sponsors to the children, culture and beauty of Nepal.
- **Provide for the needs of our children** through successful fundraising events. Our plans include Trivia Night, Yakity Yak Hike for Himalaya Children, the Climb for Himalaya Children, and the Holiday Bazaar.
- **Apply for the Google Nonprofit Ad grant.** We hope to recruit more child sponsors and volunteers and share our story with audiences across the globe.

Mitrata-Nepal Foundation for Children, Inc.



Making a
Difference
One Child
at a Time



"A hundred years from now it will not matter what my bank account was, the sort of house I lived in, or the kind of car I drove...but the world may be different because I was important in the life of a child."

-Forest E. Witcraft

WWW.MITRATA.ORG

2015 ANNUAL REPORT

Letter from Christine



In 2015, Nepal endured successive 7.8 and 7.3 earthquakes followed by 425 aftershocks, which altered life for many in Nepal—and ultimately for us, too. I get chills thinking of those early days and weeks, not knowing if our children, families, NGO staff and friends survived. Just when people were beginning to recover, the summer rains and mudslides arrived. Then, in September, came the upsurge in political strife and the India border blockade, preventing many necessities from entering Nepal. A soaring consumer price inflation of 11.6% further devastated the economy and made everyday life even more difficult.

With true resilience and dedication, our NGO partner staff worked tirelessly to rebuild their own lives, provide relief to our children and their families, and get on with the operations of our programs.

Amazingly—with your support, and in spite of these hardships and setbacks—our children continue to progress in their education and careers. We celebrated our first college graduate in 2016 and enthusiastically enrolled another student in medical college.

Thank you for your generosity resulting in our ability to not only meet the many challenges, but to serve more children, provide more university scholarships, and grow our Contact Center program. We appreciate your patience as our communication to you about the children has been reduced this year due to operational setbacks caused by the year's many challenges. We are eternally grateful to you for your loving care and understanding in this most challenging year.

Please join me on my next group trip to visit the children in early November, as we extend our heartfelt prayers for significant relief from suffering for the people of Nepal in 2016.

With Deepest Gratitude,
Dr. Christine Schutz
Executive Director and Founder

Earthquake Response

Immediately following the first earthquake, our NGO partner and USA staff began to improvise alternate ways to communicate. This was a significant challenge, but we were eventually able to confirm that all but one of our children, families and NGO staff were accounted for.

Our NGO partner responded immediately to the earthquake, distributing to the children and families in our programs numerous relief buckets containing food, soap, water, medicine and necessities. Due to loss of homes and stability, nine children were relocated to boarding schools; the NGO partner office was relocated and resupplied; and extra items such as clothing and school supplies were distributed to needy children.

Working with another partner NGO, Mission Himalaya, we supported two education construction projects, building a computer lab for Bhawani Lower Secondary School and rebuilding Shree Manakamana Deaf School in Darbung VDC of Gorkha, Nepal, an area hard hit by the quake. Four of our oldest children, led by board member Ambrose Bittner, worked on these projects—it was an amazing learning experience for them.



Medical Clinic

In partnership with the Karma Thalo Foundation of St. Louis, Missouri, a two-day free medical clinic for our children and families was set up in Kathmandu. The clinic served 142 children, as well as other family members. Three of our oldest children who have chosen healthcare careers assisted

Karma Thalo physicians, dentists, nurses and physical therapists. The children also participated in the Karma Thalo annual trek to set up a medical clinic in Lisankhu, a remote village in Nepal.

Founder's 2015 Trip to Nepal

In spite of the earthquake devastation, eleven sponsors and donors traveled to Nepal. The group raised over \$3,000 to provide toys, clothing, necessities and special gatherings for the children. Due to the blockade, the schedule was often modified, and some children were unable to meet with us.

Highlights of the trip included elephant rides at Chitwan National Park; hiking, a safari, and a mountain flight; visiting Sudan at medical college; visiting the Contact Center; and sponsors spending time with their children. The children were particularly grateful for our visit given their recent challenges. Visits to children's homes, tent cities and severely damaged world heritage sites were very moving, creating an even greater bond between travelers, children and the NGO staff.

Before the group arrived, Dr. Schutz met with many of the children; met with the NGO staff and board, and with boarding school staff; shopped for individual children, and bought fundraising items.



Fundraising and Community Awareness Events

The following events were held in 2015 to help support our programs and our children who are still in need of sponsors.

Fundraisers
Annual Feed Your Brain Trivia Night
Tacoma Concert for Kathmandu Kids
Climb for Himalaya Children
Holiday Bazaar

Post-SLC Children

Because children in Nepal must make early career decisions, we provide our children with timely counseling and guidance. Starting in Class 9, our partner in Nepal discusses educational futures and interests with the children, their teachers and guardians. Children complete statements of their interests and are helped to explore schools and create a plan for their future. In Class 10, children spend the entire year in intense study and classes, take the SLC exam and then wait several months to know if they have passed. All six of our children finishing Class 10 last year passed the SLC the first time and have gone on to Class 11, moving to a new school in order to focus on a particular field of study.



Through this individualized approach—and through our commitment to support each child into adulthood—most of our children progress on to college. Eleven Mitrata children are now enrolled in colleges in the fields of computer engineering, nursing, dental surgery, medicine, hotel management and business management.

Our First College Graduate!



After thirteen years of operation, a major milestone was reached this year when Anita became our first student to graduate from college. Anita has finished her nursing degree and is now providing nursing services to our children in the Contact Center, doing an apprenticeship at Janamaitri Hospital in Kathmandu and seeking a job. Anita entered the Mitrata programs twelve years ago, at eight years of age. Her mother is deceased, and her father works abroad. Anita is a compassionate sister to our other children and a great role model for the girls, encouraging them to finish their education.

Healthcare Career Students

Because healthcare career college tuitions in Nepal are considerably higher than other college programs (ranging from 7 – 50,000 USD), Mitrata fundraises specifically to support children with these career goals. This year, we enrolled three more students in medical programs: Susmita Duwadi, in medical college to be a dental surgeon, and Arjoo Karki and Sangeeta Gautam, in nursing college. Our mission focuses on individualized education to help children reach their potential, and includes the added goal of helping to meet Nepal's larger societal need for well-trained professionals.



Scholarships Fund



Thanks to an end-of-year gift of \$25,000, we established our first scholarship fund, with a call to match it in 2016. With many children going on to college, and rising inflation rates, we

recognize the need to help offset the extra costs to care for children of college age. Basic college costs often exceed the usual costs of children in boarding schools through Class 12. In addition, many colleges add extra fees for exams, preparatory courses and field trips, and often require laptop computers. College students also need cell phones to communicate with NGO staff.

Endowment Fund

An anonymous gift of \$80,000 was received, with the understanding that it would be an inaugural gift to establish an endowment fund. The fund is professionally managed. All gifts to the fund will be held in perpetuity and invested, with the annual returns used to provide scholarships for our children. This gift was an unexpected blessing that could provide one or more scholarships per year.



Contact Center



The Contact Center, located in Balaju, Kathmandu, prepares children of varying ages to attend school for the first time. Enrollment in the Center is up to 26 students. The population served includes children of

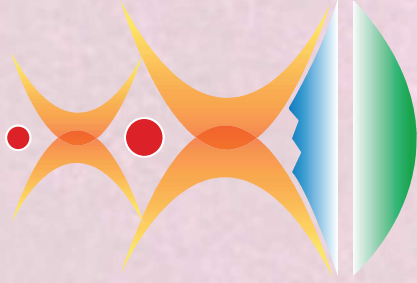
itinerant workers or very poor migrants, street children and those who are victims of child labor. The program offers nutritious meals and high quality education in a positive, encouraging environment. Children generally attend for two years, as they are often older and far behind in knowledge when they enter. Like many schools after the earthquake, the Contact Center closed for several weeks while damages were repaired. Six of the children transitioned ahead of schedule to become sponsored children living in boarding school, due to displacement of their families following the earthquake.

Operational Support

Our NGO partner faced significant transportation and communication challenges this year due to the earthquake and, later, the India blockade. We worked directly with the NGO staff in adapting to the changes. Christine's annual trip to Nepal is an intense working trip in which all aspects of the care of the children—education, housing and medical care—are examined, and recommendations are made. This year, board members Dr. Nancy Williger, Pam Hughes, Dr. Sandra Hoffmann, Rick Hendin and Ambrose Bittner assisted. Christine's early spring 2016 return is another response to the increased need for operational and program evaluation support.

Community Awareness

Updates in Sleep Medicine Conference
Festival of Nations
University of Missouri-St. Louis Volunteer Fair
St. Louis Community College-Wildwood International Week
Woodlawn Chapel Thanks and Giving Dinner
Jewish Community Center



Mitrata-Nepal Donors

With your gifts, we provided shelter, nutrition, medical care and private educational opportunities, assisting our children in becoming healthy, educated, economically-independent Nepali citizens. Every US dollar you gave made an impact in the life of a child. Many of the people on this list not only gave monetary gifts, but donated time, expertise and energy to meet our operational needs.

Major Gifts (over \$5,000)

Amanda Camp*
 Dr. Sandra Hoffmann*
 Bonnie Layman*
 Reva and Rick Meadows*
 Steve Schirber*

* denotes our Child Sponsors
 ! denotes a Climber or Sherpa
 in our 2015 Climb for Himalaya
 Children

Donors and Child Sponsors

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